

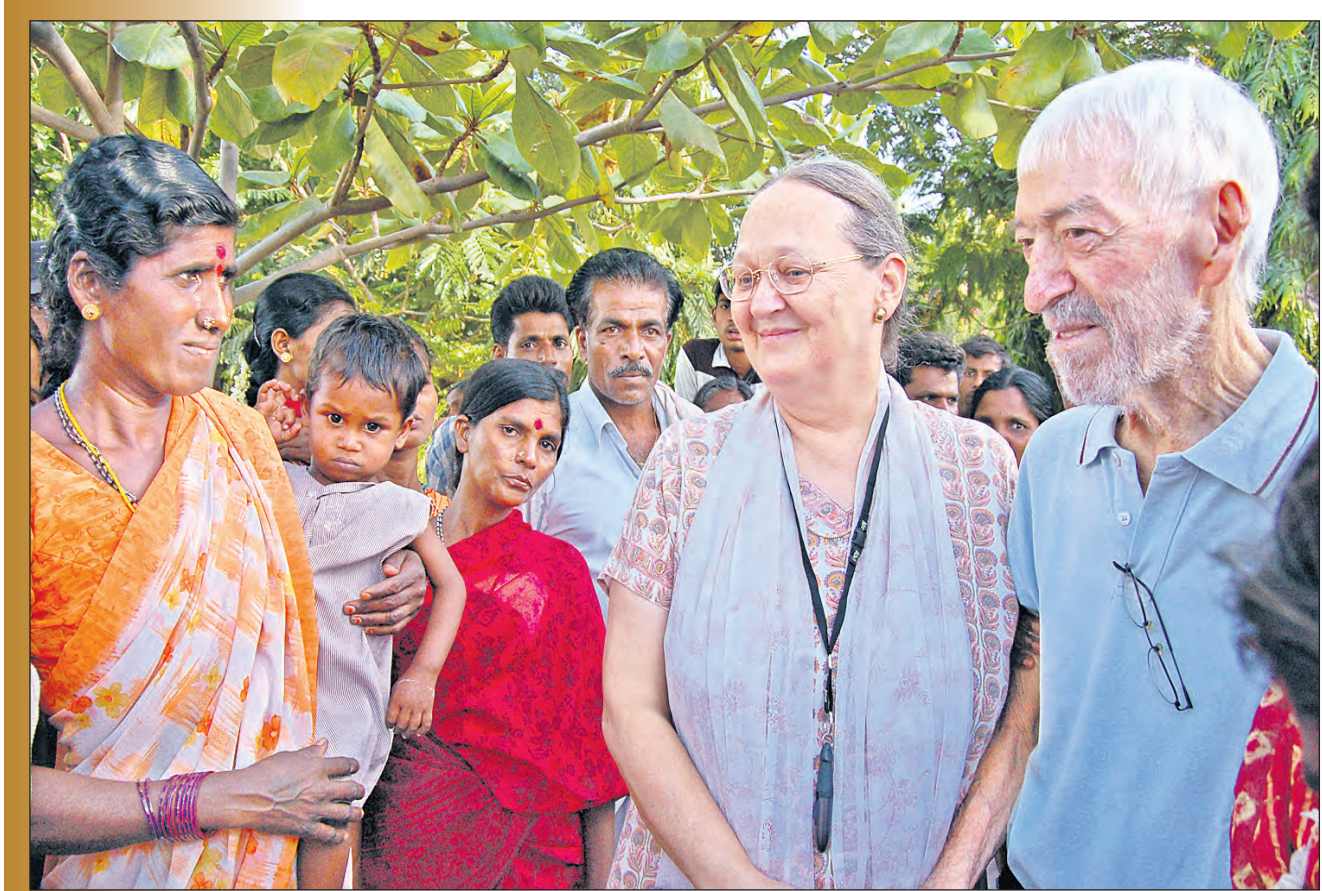


Vicente Ferrer



RAYALASEEMA
DEVELOPMENT TRUST
ANNUAL REPORT

2017-18



" **M**any good actions together
make a great big one "

... Vicente Ferrer

Rayalaseema Development Trust

ANNUAL REPORT

2017 - 18



MESSAGE FROM PROGRAMME DIRECTOR

RYDT always believed that education means all-round personality formation. A child or a teenager needs to grow up and learn to be a person who is physically, intellectually and emotionally developed with a base on values and discipline. Therefore, cultural activities and sports are learnt and practiced just as languages and sciences so that every young person has the opportunity to choose a career he or she is interested in and confident of.

Moreover, these young persons are formed to become good human beings responsive to the needs of the society. Performing arts are also powerful tools in bringing about change in the mindsets and actions of people on various socio-economic issues.

RYDT is bringing about this transformation through its cultural teams. The year 2017-18 has been one more step forward in this direction. In collaboration with the Government of India, RYDT is working with Child Line India Foundation in providing protection and support to every child in need. The helpline 1098 has become publicly well known tool to focus on this.

It is not just the young people, the entire society needs to have a sports culture and social harmony. This is a culture, where living every aspect of life is a matter of joy and thrill for people of all ages. Rayalaseema Development Trust welcomes everyone into such a life.



Since its inception, Rayalaseema Development Trust has moved a long way forward in giving every talent in every young person an opportunity to bloom, blossom and flourish. Many rural young graduate women and men today find themselves turning out good job performances in multi-national and other reputed companies.

A handwritten signature in black ink that reads "Moncho Ferrer". The signature is fluid and cursive.

MONCHO FERRER

About Us

Board of Trustees

MR. K. SAGARA MURTHY,

Chairperson

MRS. ANNE FERRER,

Trustee

MR. MONCHO FERRER,

Trustee

MR. G. NAGESWARA REDDY,

Trustee

MR. C.R. SUDHEENDRA RAO,

Trustee

Rayalaseema Development Trust, a not for profit organization was founded by Father Vincent Ferrer and his life and work partner Mrs. Anne Ferrer in the year 1969. It is registered under Registration Act, 1908.

The rural population of low socio economic status constitute our target group. RYDT considers people as the main actors in their own development. Community Organization and gender constitutes the base of its work with the rural communities.

The current major emphasis is on development of sports and culture, and promotion of professional education among educated youth.

Our Vision

A Caring, just and equitable society

Our Mission

Empowering Rural Communities in India and supporting them in their struggle to eradicate poverty, suffering and injustice

Our Dharma

Concern for others
Work beyond duty
Pursuit of excellence in work
Reaching as many poor as possible

MAJOR INTERVENTIONS

The interventions in the year 2017-18 offered several opportunities to the children, youth, and students. These opportunities are

- Sports for development through Anantapur Sports Academy in Cricket, Foot Ball, Hockey, Judo, Soft Ball, Tennis, Kabaddi and Kho-kho.
- Imparting Cultural skills among school going children in special cultural schools and institutions of children with disabilities.
- Awareness campaigns in the villages on various social issues.
- Cultural Festival {VIKASAM} to bring out the cultural talents among rural children and exhibit their skills.
- Production of a film "MOODA NAMMAKALU" on superstitions.
- Training in drum beating among rural youth to generate additional income for their livelihoods.
- Professional Education support for the Graduate and Post Graduate students to improve an access for employment.
- Child Line services.

SPORTS FOR DEVELOPMENT

Anantapur Sports Academy, an initiative of Rayalaseema Development Trust is considered to be one of the largest sports for development programs, providing youth with infrastructure, equipment and coaching support. Apart, it is also contributing towards their socio economic development.

A total of 8,472 children and youth participated in regular and weekly programs in nine sporting disciplines of Cricket, Football, Hockey, Tennis, Judo, Special Olympics, Softball, Kho-Kho and Kabaddi.

GOAL

To use sport as an important and sustainable tool to achieve social change among the underprivileged children and youth



ANANTAPUR SPORTS VILLAGE

Anantapur Sports Village (ASV) was established in 2002 as a day-boarding and residential academy for talented athletes to support in their holistic development. ASV supports a total of 198 children and youth comprised of 43 girls and 155 boys from U-12 to U-20 age groups. The selection of athletes from grassroots and regional sports centres is done through a structured talent ID program developed by ASA. Quality infrastructure has been developed to support the athletes at ASV.

DEVELOPMENT CENTRES

Currently five development centres are in operation in Ananthapuram district. These include Hockey Centre at Dharmavaram and Ananthapuram, The Multi Sports Centres at Bathalapalli and Atmakur and The Residential Centre for Special Olympics at Bathalapalli.

Total 599 children and youth comprised of 141 girls and 458 boys participating in regular and weekly programs in the sporting disciplines of Cricket, Foot Ball, Hockey, Kho-Kho, Kabaddi and Special Olympics.

All these centres have good infra-structural facilities, full time professional coaches, nutrition program, equipment and educational support.



Developing quality sportsmen through state of the art training and facilities to children from marginalized backgrounds

GRASSROOT PROGRAMS

Presently 126 grassroots program centres are functioning across Ananthapuram district catering to a total of 7473 youth (2772 girls and 4701 boys). They are participating in regular sporting activities. These grassroots centres cater to five sporting disciplines in Cricket, Foot Ball, Hockey, Judo and Soft Ball. The programs are run through Mandal Level Clubs, Sub Centres as well as Government Schools and serve to provide youth with regular access for participation in sports.

ASA supports these centres with regular sessions 6 days a week, access to grounds, coaching through professional coaches and sports kits.



Breaking gender barriers through sports.
54% of Judo participants are girls



Using sports as a tool to give access and opportunity to young girls and bring change by bridging the gender gap



CULTURAL

Culturals is one of the important components of development which is an affective media to achieve social change among rural communities. Apart, the hidden talents of children could also be brought into light to develop their confidence and leadership levels. Hence, RYDT since its inception has been facilitating to promote cultural talents among children and rural youth.

GOAL

To achieve social empowerment of target communities by developing and demonstrating quality cultural skills and professionalism in children and youth and achieve change in the society.



Skills - An effort to improve livelihoods of youth

SPECIAL CULTURAL SCHOOLS

To promote primary level cultural education, 98 special cultural schools are selected and integrated cultural skills are imparted to the children throughout the academic year in B.K.Samudram, Bathalapalli, Kadiri, Madakasira, Adoni and Srisailam regions.



Performing on stage helps children to develop self confidence

The children are learning Classical, Folk and Modern forms of music, dance, drama, magic, miming and mimicry. Half yearly special cultural school performances were conducted in 97 villages with the active participation of the communities to assess the quality of the skills of the children.

CULTURAL TRAINING FOR CWDS

As part of the curriculum, all types of skills have been provided to the Children with Disabilities in all residential schools and they performed in various platforms along with the children with able body and proved their talent.

These children took part in outside competitions also held at District, State and National levels.

During this year, 80 children learnt European style of playing drums trained by Spanish Drummers.

MUSIC CLASSES IN KGBV SCHOOLS

With an aim of taking cultural education beyond primary level, weekly music classes for 458 talented girls are conducted in 14 Kasthuriba Gandhi Balika Vidyalayas in both Ananthapuram and Kurnool districts.

HIGHER CULTURAL EDUCATION

21 students who are extremely talented in music, dance and playing instruments are pursuing Diploma and Degree courses in the colleges at Tirupathi, Kurnool and Gadag.

18 students have completed their course and 7 of them got jobs in Government, RDT and an International School while 11 are freelancers.

VIKASAM - THE CULTURAL FESTIVAL

RYDT's mega cultural festival VIKASAM was organized in May and June 2017 for the children from the villages as well as the residential schools of the Children with Disabilities. The winners at regional level participated in Solo Song, Group Song, Duet Song, Dappu, Solo Dance and Group Dance held at central level at Ananthapuram. This event brought out the excellent talents of the children into limelight. The best performers emerged as the champions of the event.



"Vikasam" is a platform to showcase the Children's Cultural Skills



The play, to touch the hearts and promote action among people on their issues

AWARENESS THROUGH CULTURAL CAMPAIGNS

One of the important objectives of Cultural Sector is to give thought provoking and action prompting performances in the villages to spread awareness on various social issues.

440 performances are given focusing on behavioral change on superstitions, violence against girls and women, early marriages, girl's education and HIV / AIDS. The Cultural Organizers, other staff and local youth took part in performing these campaigns.

A feature film on superstitions called **MOODA NAMMAKALU** is also made and projected in the villages for effective message spread.

RAM LAKHAN DRUMS

As part of empowerment of rural youth, occupational mobility and artiste status are provided through training in Ram Lakhani drum beating.

Total 169 youth in 13 villages underwent the training by professional coaches and provided with drums to enable them to enhance their income levels which helps for their livelihood.



PROFESSIONAL EDUCATION

RYDT recognized that a mere degree is not enough for the rural educated youth to secure jobs. Linguistic skills, articulation, communication, expression and computer knowledge are essential for them to compete in the present job market.

So it started first professional school of foreign languages in the year 2012 to help the rural graduates and post graduates to develop proficiency in foreign

languages for better employment opportunities. Since it is proved successful, it has been decided to continue the efforts for the betterment of the students.

GOAL

To promote quality education in foreign languages among rural graduates and post graduates, to create an opportunity for their career development.



Learning to develop proficiency for better career

So far 236 students out of 273 secured jobs in Multinational Companies, Government, RDT and other Private Organizations. An important point to mention - 40 out of 48 students with disabilities secured good jobs in different companies and organizations.

In August 2017, one more school is started at Bathalapalli where 24 girl students seeking coaching in advanced English, Soft Skills and basic Computers. 22 girls completed their course and 18 of them secured jobs in different companies.

The students who have completed their courses are able to get good jobs and thus they help their families to come out from the poverty and lead a dignified life.

AT A GLANCE ENROLLMENT

<i>Boys</i>	<i>197</i>
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<i>Girls</i>	<i>213</i>
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<i>TOTAL</i>	<i>410</i>
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COURSE COMPLETED

<i>Boys</i>	<i>135</i>
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<i>Girls</i>	<i>160</i>
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<i>TOTAL</i>	<i>295</i>
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JOBS SECURED

<i>Boys</i>	<i>124</i>
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<i>Girls</i>	<i>130</i>
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<i>TOTAL</i>	<i>254</i>
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STILL CONTINUING

<i>Boys</i>	<i>58</i>
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<i>Girls</i>	<i>44</i>
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<i>TOTAL</i>	<i>102</i>
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No good action is lost in this world.
Somewhere it will last forever.

... Vicente Ferrer

CHILD LINE

Ministry of Women and Child Development of Government of India appointed Child Line India Foundation as an implementing agency in the year 1999 to provide Child Line services through the stakeholders in the country.

RYDT being a collaborative organization with Child Line India Foundation has been providing services in Ananthapuram district from August 2015. The services include receiving phone calls to 1098 round the clock and responding to the child related issues like child marriages, sexual abuses and child labour, etc.,

During the reference year, 65 awareness campaigns have been conducted covering 6685 boys, 9224 girls, 1721 adults and 400 Government officials. The primary focus of these campaigns is to educate the public on prevention of various child related issues and problems and promote toll free number 1098.



Awareness is a key element to enable the girls to utilize Child Line Services

In the year 2017-18, 875 calls have been received on the issues of abandonment, beggary, child labour, sexual and physical abuse, child missing, school dropout, corporal punishment and child marriages, etc.,

The Child Line staff have intervened in 738 cases and tried to resolve the issues by involving the parents, Police, Revenue officials, District Child Welfare Committee and Departments of Labour and Integrated Child Development Scheme.

Outreach of Awareness

No. of Campaigns 65

Coverage

Boys 6685

Girls 9224

Adults 1721

Officials 400

Total 18030

Educating the public through campaigning





V.K. MADHAVA RAO & CO.
CHARTERED ACCOUNTANTS

AUDIT REPORT

1. We have audited the attached Balance sheet of Rayalaseema Development Trust, Anantapuramu, as at 31st March 2018 and also the annexed Receipts and Payments Account and the Income and Expenditure Account for the year ended on that date. These financial statements are the responsibility of the management of the Trust. Our responsibility is to express an opinion on these financial statements based on our audit.

2. We had conducted the audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.

3. Further, we report that:

- a) We have obtained all the information and explanation, which to the best of our Knowledge and belief were necessary for the purpose of our audit.
- b) The Balance sheet, Receipts and Payments Account and Income and Expenditure Account dealt with by this report are in agreement with the books of accounts.
- c) In our opinion, the accounts are maintained in conformity with the requirements of the relevant laws as applicable.
- d) In our opinion and to the best of our information and according to the explanations given to us, the statements together with the schedules attached give a true and fair view:
 - (i) In the case of Balance sheet, of the state of affairs as at 31st March 2018.
 - (ii) In the case of Receipts and Payments account of total receipts and payments for the year ended on that date, And
 - (iii) In the case of Income and Expenditure account of the surplus for the year ended on that date.

Place : Ananthapuramu.
Date : 27.09.2018



V.K.Madhava Rao & Co.,
Chartered Accountants

Sudhakar
(M. SUDHAKAR)
Partner

Off : 3-45-75, Plot No. 31, Wellington Road Vijaynagar Colony,
Picket, Secunderabad - 500 009. Tell : 91 40 27847769, Mob : 98855 26495.
e-mail : sudhakarvelore@gmail.com

RAYALASEEMA DEVELOPMENT TRUST :: ANANTHAPURAMU

RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD FROM 01.04.2017 TO 31.03.2018

RECEIPTS	REF. SCHEDULE No's	AMOUNT ₹	PAYMENTS	REF. SCHEDULE No's	AMOUNT ₹
Opening Balances :			Program expenditure :		
Cash	I	90,047.79	Rural Health Program	VI-A	37,84,405.00
Bank		1,40,80,182.21	Rural Education Program	VI-B	9,55,88,853.22
Opening Balances Subsidiary Account:	IA	1,17,264.36	Women Program	VI-C	12,27,609.00
			Central Office & Campuses	VI-D	10,93,092.36
Grants :					10,16,93,959.58
Foreign Grants		9,48,66,990.96	Capital Expenditure :		
Local Grants/ Contributions	II	2,28,56,500.00	Capital Expenditure	VII	1,07,53,558.98
Specific Grants		2,88,360.75			
		11,80,11,851.71			
Other Receipts / Income :			Other Exp - Current Liabilities - staff Welfare :		
Bank Interest	III	24,33,884.44	Gratuity & Staff Welfare		4,16,320.00
Income on Investments		1,41,648.00	Health Subsidy	VIII	6,62,865.00
Other Income		75,82,560.54	Other Liabilities(ACA)		19,200.00
					10,98,385.00
Other Receipts / Current Liabilities :			Investments :		
Gratuity & Welfare	IV	6,85,085.00	Staff Health		92,406.56
Health Subsidy		8,70,923.78	Staff Welfare & Gratuity	IX	4,10,413.00
Other Liabilities(GST)		27,988.40	Investment General Fund		1,72,40,347.00
		15,83,997.18			1,77,43,166.56

Anantharam
Executive Director

S. S. Suresh
Accounts Manager

[Signature]
Director Finance



RECEIPTS	REF. SCHEDULE No's	AMOUNT ₹	PAYMENTS	REF. SCHEDULE No's	AMOUNT ₹
Advances :			Other Deposits		
Advances to Staff & Others	V	35,480.00	Electricity deposit	IX-A	44,630.00
Refund of TDS		4,39,353.40	Advances :		
			Advance to Staff & Others		2,07,342.00
Realisation of Grants for the FY:2016-17			Advance to Other Programs(Repayment)	V	5,00,000.00
Realisation of Grants for the FY:2016-17	V-A	10,23,963.25	TDS on Interest Receivable from Income Tax Dept.		1,16,922.59
			Closing Balances :		
			Cash	I	1,08,500.79
			Bank		1,30,09,881.78
			Subsidiary Account	1A	2,63,885.60
TOTAL : ₹		14,55,40,232.88	TOTAL : ₹		14,55,40,232.88

Am Yum
Executive Director

Singh
Accounts Manager

[Signature]
Director Finance



[Signature]
V.K. Madhava Rao & Co.
Chartered Accountant
Secunderabad

RAYALASEEMA DEVELOPMENT TRUST :: ANANTHAPURAMU
INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01.04.2017 TO 31.03.2018

EXPENDITURE	REF. SCHEDULE No's	AMOUNT ₹	INCOME	REF. SCHEDULE No's	AMOUNT ₹
PROGRAM EXPENDITURE:			Grants:		
Rural Health Program	VI-A	37,84,405.00	Foreign Grants		9,48,66,990.96
Rural Education Program	VI-B	9,55,88,853.22	Local Grants/Contributions	II	2,28,56,500.00
Women Program	VI-C	2,88,360.75	Specific Grants		2,88,360.75
Central Office & Campuses	VI-D	10,93,092.36			11,80,11,851.71
			Other Receipts / Income:		
DEPRECIATION:			Bank Interest		24,33,884.44
Buildings		8,01,881.00	Income on Investments	III	1,41,648.00
Computer peripheral		4,57,187.00	Other Income		75,82,560.54
Furniture & Fittings		2,99,351.00			
Electrical & Electronic Equipment	X	5,36,303.00			
Vehicles		6,51,108.00			
Other assets & Equipments		9,00,078.00			
Low value Assets		1,27,282.00			
Excess of Income over Expenditure					
TOTAL: ₹		12,81,69,944.69	TOTAL: ₹		12,81,69,944.69

Anu Kumar
Executive Director

Siva Sankar
Accounts Manager

[Signature]
Director Finance



[Signature]
K. Madhava Rao & Co.,
Chartered Accountant
Secunderabad

RAYALASEEMA DEVELOPMENT TRUST :: ANANTHAPURAMU
INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01.04.2017 TO 31.03.2018

EXPENDITURE	REF. SCHEDULE No's	AMOUNT ₹	INCOME	REF. SCHEDULE No's	AMOUNT ₹
PROGRAM EXPENDITURE :			Grants :		
Rural Health Program	VI-A	37,84,405.00	Foreign Grants		9,48,66,990.96
Rural Education Program	VI-B	9,55,88,853.22	Local Grants/Contributions	II	2,28,56,500.00
Women Program	VI-C	2,88,360.75	Specific Grants		2,88,360.75
Central Office & Campuses	VI-D	10,93,092.36			11,80,11,851.71
		10,07,54,711.33			
DEPRECIATION :			Other Receipts / Income :		
Buildings		8,01,881.00	Bank Interest		24,33,884.44
Computer peripheral		4,57,187.00	Income on Investments	III	1,41,648.00
Furniture & Fittings		2,99,351.00	Other Income		75,82,560.54
Electrical & Electronic Equipment	X	5,36,303.00			
Vehicles		6,51,108.00			
Other assets & Equipments		9,00,078.00			
Low value Assets		1,27,282.00			
		37,73,190.00			
Excess of Income over Expenditure		2,36,42,043.36			
TOTAL : ₹		12,81,69,944.69	TOTAL : ₹		12,81,69,944.69

Anu Kumar
Executive Director

Siva Sanyal
Accounts Manager

Anil
Director Finance



K.K. Madhava Rao
K.K. Madhava Rao & Co.,
Chartered Accountant
 Secunderabad

Rayalaseema Development Trust (RYDT) is registered under the Indian Registration Act, 1908 and 12A of the Income Tax Act. It is registered under FCRA

Rayalaseema Development Trust
Campus 1, Bangalore Highway
Ananthapuram - 515 001
Andhra Pradesh

Visit us
www.rydtindia.org