

# RAYALASEEMA DEVELOPMENT TRUST

Annual Report 2019-2020



**VicenteFerrer**

Rayalaseema Development Trust



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## GOVERNANCE

Mr. Moncho Ferrer, Programme Director

### Board of Trustees

Mr. K. Sagara Murthy, Chairperson

Ms. Anne Ferrer, Trustee

Mr. Moncho Ferrer, Trustee

Mr. G. Nageswara Reddy, Trustee

Mr. C.R. Sudheendra Rao, Trustee

Rayalaseema Development Trust (RyDT) is registered under the Indian Registration Act 1908 and under Section 12A of Income Tax Act. Rayalaseema Development Trust is also registered under FCRA. Donations to RyDT are exempt under section 80G of the Income Tax Act.



**Vicente Ferrer**

Rayalaseema Development Trust





## PROGRAMME DIRECTOR'S MESSAGE

*By Moncho Ferrer*

I feel very proud of everything that RyDT has achieved so far. We feel blessed and humbled to have received the prestigious **Rashtriya Khel Protsahan Puraskar for Anantapur Sports Academy (ASA)** this year. This award belongs to everyone in Anantapur. We truly appreciate the efforts of the government for recognizing the initiatives that contribute towards the development of children and communities through sports. Our work to use sport as a sustainable tool for development and socio-economic change will continue.

ASA was started in 2000 with the goal to create a space for equal opportunity and holistic development for the children and youth of rural communities from Anantapur in the sports sector. I feel very happy when I say this, today, after 20 years, the award to ASA is a manifestation of that goal and I thank our donors, committed staff members and volunteers, encouraging parents and young athletes for being enormous contributors to our success.

Our efforts towards promoting sporting culture in rural India to hone the potential of children and youth, will continue.

There is a huge gap between the skills of rural graduates and the demands of the Indian job market. We work to address that gap by providing courses at our professional education centres which includes languages and soft skills, recognized as postgraduate programmes. We also opened two new courses, English and Job Readiness which will be beneficial to the rural graduates. Almost all the students who enrolled in these courses are now employed in multinational companies in India's Metropolis, an evidence of the students' and teachers' hard work. I have witnessed myself a boost of confidence in the students and youth when provided with the necessary tools and opportunities for their development. These changes are our continuous motivation to work towards enabling underprivileged children and youth to create a better future for themselves.

*Moncho Ferrer*  
2



## ABOUT RyDT

The Rayalaseema Development Trust (RyDT) is a non-profit organisation, founded by Vicente and Anne Ferrer in 1969.

RyDT implements its programmes across the Anantapur district and in 11 mandals of the Kurnool district, both located in the arid Rayalaseema region at the West of Andhra Pradesh state, India. With a focus on community organisation and gender, the organisation works mainly with rural population of low socio economic status.

## MISSION

*A caring, just and equitable society*

## VISION

*Empowering rural communities in India and supporting them in their struggle to eradicate poverty, suffering and injustice*

## DHARMA

*Concern for others*

*Work beyond duty*

*Pursuit of excellence*

*Reaching as many poor as possible*

## RyDT AND THE SUSTAINABLE DEVELOPMENT GOALS

The sport for development and professional education directly targets the gender and equality gap in the rural communities. It ensures equal opportunity for all and tries to channelize the rural youth into the mainstream economic sector, through the courses offered. This in turn ensures the advancement of the communities, socio-economic empowerment, gender equality and livelihood opportunities.





# SPORTS for DEVELOPMENT

Breaking barriers,  
building gaps,  
empowering rural  
youth and  
communities through  
sport.



## HIGHLIGHTS

# 6,603

boys and girls exercised  
their freedom to play

# 5,532

children participated in Rural  
Kabaddi Festival, one of the  
largest grassroots level  
Kabaddi festivals in India

# 96

grassroots centers across  
Anantapur district

# 38%

of the participants are girls





The activities conducted by Anantapur Sports Academy (ASA) emphasise on the motto- sport is an effective and sustainable tool to promote socio-economic change among the underprivileged youth and children. In 2019-20, about 2,545 girls and 4,059 boys were trained in either cricket, football, hockey, softball, kabaddi, kho-kho or judo. RyDT's Sport for Development initiative has three levels and those are: Residential Program at ASV, the Grassroots Program and the Development Centres and all are operated by ASA.

### **ANANTAPUR SPORTS VILLAGE**

Home to ASA, Anantapur Sports Village houses state-of-the-art infrastructure, along with a residential programme enables 146 aspiring and talented children, 45 girls and 101 boys, to actively pursue both education and sport. The residential program also ensures access to proper nutrition and health.

### **DEVELOPMENT CENTRES**

ASA currently runs 3 Development Centres located in Bathalapalli, Atmakur and Dharmavaram. Cricket, Football, Hockey and Kabaddi are offered in these centres. 610 children actively attended daily training sessions at the Development Centres in 2019-20. The children and youth are ensured with a safe playing environment, necessary equipment, qualified coaches and sustained access to all the facilities

### **GRASSROOTS PROGRAMME**

ASA Grassroots Programme is one of the Largest of its kind in India and it partners with local communities, sub-centres and Government schools to ensure access to sport and encourage regular sports participation among children in remote villages. Through the Grassroots program, RyDT reached out to 5,848 children enabling them to exercise their freedom to play.

Athletes from ASA participate in different kinds of leagues and camps every year including Khelo India (Rural Competitions) at District, State and National levels. ASA hosts Anantapur Football League (AFL), Anantapur Hockey League (AHL) and Ananta Premier League (APL) to create access to sport for rural youth and children. This is carried forward in collaboration with local and international clubs, providing necessary exposure and opportunities.

### **SUCCESS STORIES AT ASA**

*"I belong to a small village called Vasanthapuram. Both my parents are farmworkers, and I was the first girl in my family to take up sports. Many of my friends were married off at an early age of 16. I feel very fortunate to have found ASA at the right time",* says B Maheshwari, a Hockey Player. RyDT's core strategy is to work towards gender discrimination and equal opportunities for girls and boys.

*"The residential programme at ASV focuses on sport and academics equally. ASA makes us good sportspersons and also shapes us into well-educated and responsible citizens for tomorrow",* explains K Varshini, a Judo player. Judo as a sport has seen a high surge of female participation as compared to the male participation.

*"When I was 15, my football career started as a player at ASA. After reaching the national level, my aim was to bring change in rural communities. ASA gave me that opportunity to start my coaching career ",* says P. Hindu Kumar, a Football Coach at ASA. Coaches and staff attended workshops at Manipal University to learn about latest trends, sport science and sport psychology. Over all, through the year from all sport disciplines, 111 youth and coaches were trained.



# PROFESSIONAL EDUCATION

Supporting  
unemployed rural  
graduates by training  
them in English,  
foreign languages  
and soft skills to  
enhance their  
employability.



## HIGHLIGHTS

# 600

rural graduates have enrolled  
in RyDT's professional education  
schools since 2012

# 92%

of alumni of the Professional  
School of Foreign Languages  
(PSFL) have acquired  
sustainable employment

**Sri Krishnadevaraya  
University** (AP) recognised  
the PSFL as a postgraduate  
degree





The fast changing technology and increasing demands of the current job market require the youth of today to up-skill their abilities. The employers look for employees with more holistic attributes such as softer competencies and person-centred qualities. The socio-economic background, place of residence and quality of education received, play a significant role in graduates' access to quality employment. This puts rural graduates, especially girls and people with disabilities at disadvantage.

**The Professional School of Foreign Languages(PSFL) and the Professional School for Intensive English and Job Readiness**

were introduced with the aim to bridge this gap and encourage inclusion by training young graduates from underprivileged communities in skills required to attain a successful career and better future for themselves and their communities.

In the **one-year intensive residential course**, students are coached to strengthen their English skills and learn a new language up to a B1 level. At present, the schools offer French, Spanish and German, all taught by experienced teachers.

The course involves official examinations and certifications issued by reputed language institutes. Soft skills training is also a part of the curriculum, so the students are exposed to mock job interviews, computing, accounting and corporate culture. So far, 92% of the students secured jobs in different multinational companies.

**The Professional School for Intensive English and Job Readiness**

for girls was opened in the year 2017 in Bathalapalli to give an opportunity of professional education to disadvantaged female graduates, and in 2018 a special school for boys with disabilities was opened in Kuderu.

The six-month residential course focuses on English language and soft skills, giving students that boost of self-confidence and abilities to join the job market.

**SUCCESS STORIES FROM THE PSFL**

*"I see a humongous change in the students at the end of the course. When they are newly enrolled, they seem to have no clue regarding the job they want to go for and a low self-confidence. But by the time they graduate, they get a new sense of identity and I feel overwhelmed and happy to see such changes",* says Geetanjali, the principal of the school.

*"The best thing that PSFL has given me are the soft skills. As a girl growing up in stringent and controlled surroundings, my parents didn't let me go around the street alone. I lacked the skills to be a part of this extremely competitive work sector, but now I am confident",* says Mahaboob Jaan.

She was one of the 107 students enrolled in the Professional School for Foreign Languages in 2019-2020.

*"After the completion of course I want to join a company that works in the field of electronics and telecommunications and needs German translations. I want to keep improving in both areas",* says Harshith Gariga proudly. He pursued German language in PSFL in 2019-20.

Over 92% of the students stepped up into the job market after the completion of the course and got placed in different multinational companies. In the year, 2018-19, a Memorandum of Understanding was signed with the Sri Krishnadevaraya University (Andhra Pradesh) to recognise the PSFL course as an official post-graduate degree.



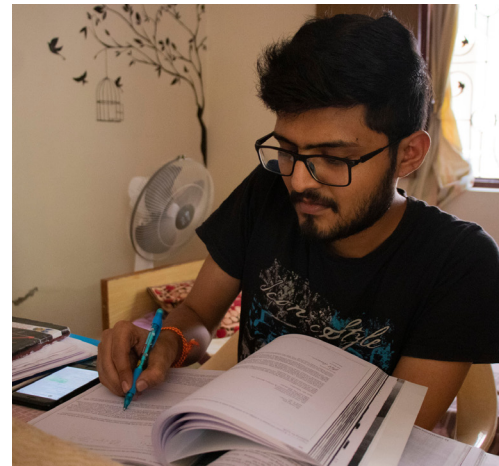
## EVENTS OF THE YEAR



On 29th August 2019, RyDT, through the Anantapur Sports Academy received the prestigious Rashtriya Khel Protsahan Puraskar, the highest honour in Sport for Development in India, from the President of India.



Over the years Anantapur Sports Academy (ASA) has hosted several famous personalities. In the year 2019, Adam Gilchrist, a famous Australian cricketer visited ASA. "I am astonished to find such good sports facilities in a small place like Anantapur", says Adam Gilchrist with a smile.



The Professional School shifted to an online format in the month of March when the lockdown was imposed. "We did not want our students to lose 8 months of their hard work", says Geethanjali, the principal of PSFL.

The course examinations were completed by July 2020.



# OUR PARTNERS

To leverage its impact, RYDT partners with the government, local, national and international organisations.

## Local Partner Trusts\*

Rural Development Trust

Women Development Trust

Integrated Development Trust

## Global Partners

Fundación Vicente Ferrer

## Project Partners

- Pro Sport Development
- Manipal Academy of Higher Education
- La Liga Foundation
- La Liga Women
- Judo Federation of India
- CF Sant Vicenti
- Sant Cugat Esports, F.C
- CHILDLINE (1098) – *Central Government initiative run by RyDT in Anantapur.*
- *Talenthnomics*
- *Sri Krishna Devaraya University Anantapur*
- *Nous Cims Foundation*
- *Learning Curve Life Skills Foundation*
- *Bhavishyath Counselling District Education Authority*

# FINANCIAL AUDIT AND REPORTS





**V.K. MADHAVA RAO & CO.**

**CHARTERED ACCOUNTANTS**

**INDEPENDENT AUDITOR'S REPORT**

To

The Board of Trustees of  
Rayalaseema Development Trust  
Anantahapuramu.

**I. Opinion :**

We have audited the attached Financial Statements of Rayalaseema Development Trust (The Trust) , Ananthapuramu, which comprise the Balance Sheet as at 31<sup>st</sup> March 2020 and also the statement of Income and Expenditure Account and the Receipts and Payments Account for the year ended on that date and notes to the financial statements, including a summary of Significant Accounting Policies.

In our opinion, the accompanying financial Statements give a true and fair view of the financial position of the Trust as at 31<sup>st</sup> March, 2020 and of its excess of Expenditure over Income for the year then ended in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India.(ICAI).

**II. Basis for Opinion :**

We had conducted the audit in accordance with auditing Standards on Auditing (SAs) issued by ICAI. Our Responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements Section of our report. We are independent of the Trust in accordance with the Code of Ethics issued by ICAI that are relevant to our audit and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.



**V.K. MADHAVA RAO & CO.**

**CHARTERED ACCOUNTANTS**

**III. Responsibilities of Management and Those Charged with Governance for the Financial Statements :**

Management is responsible for preparation of these financial statements that give a true and fair view of the state of affairs, results of operations and cash flows of the Trust in accordance with the accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records for safeguarding of the assets of the Trust and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Management is responsible for assessing the Trust's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Management either intends to liquidate the Trust or to cease operations, or has no realistic alternative but to do so.

The Management is also responsible for overseeing the Trust's financial reporting process.

**IV. Auditor's Responsibilities for the Audit of the Financial Statements:**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will







**V.K. MADHAVA RAO & CO.**

**CHARTERED ACCOUNTANTS**

always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing our opinion on the effectiveness of the Trust's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Trust's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures



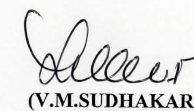
**V.K. MADHAVA RAO & CO.**

**CHARTERED ACCOUNTANTS**

are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Trust to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

For and on behalf of  
M/s. V.K. Madhava Rao & Co.,  
Chartered Accountants,  
Firm Registration No: 001908S

  
(V.M. SUDHAKAR)

Proprietor

(Membership No : 202151)

UDIN : 20202151AAAAA52800



Place : Secunderabad  
Date : 22<sup>nd</sup> December, 2020



**RAYALASEEMA DEVELOPMENT TRUST :: ANANTHAPURAMU**  
**RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD FROM 01.04.2019 TO 31.03.2020**

RECEIPTS	REF. SCHEDULE No's	AMOUNT ₹		PAYMENTS	REF. SCHEDULE No's	AMOUNT ₹	
<b>Opening Balances :</b>				<b>Program expenditure :</b>			
Cash	I	1,23,886.00		Rural Health Program	VI-A	6,765.00	
Bank		1,07,68,248.48	1,08,92,134.48	Rural Education Program	VI-B	8,26,09,379.79	
Field / Area offices	IB	1,98,277.74	1,98,277.74	Women Program	VI-C	11,88,566.00	
<b>Grants :</b>				Central Office & Campuses	VI-D	11,42,878.12	8,49,47,588.91
Foreign Grants		5,62,40,224.00					
Foreign Grants from Other Trusts		9,13,128.00					
Local Grants/Contributions	II	25,98,587.83		<b>Capital Expenditure :</b>			
Specific Grants		12,16,695.00	6,09,68,634.83	Capital Expenditure	VII	94,28,433.49	94,28,433.49
<b>Other Receipts / Income :</b>				<b>Other Exp - Current Liabilities :</b>			
Bank Interest		17,14,894.64		Gratuity & Welfare		8,48,325.00	
Income on Investments	III	3,39,655.00		Health Insurance	VIII	7,03,407.00	15,51,732.00
Other Income (Sale of Scrap)		17,326.00					
Other Receipts		1,06,94,928.52	1,27,66,804.16				

As per our report of even date attached  
**for M/S V K MADHAVA RAO & Co**  
Chartered Accountants  
ICAI Firm Registration No : 001908S



*V M Sudhakar*  
**V M Sudhakar**  
Proprietor  
Membership No : 202151  
UDIN : 20202151AAAAAS2800

RECEIPTS	REF. SCHEDULE No's	AMOUNT ₹		PAYMENTS	REF. SCHEDULE No's	AMOUNT ₹	
<b>Other Receipts / Current Liabilities :</b>				<b>Advances :</b>			
Gratuity & Welfare		8,67,970.00		Advances - Staff & Others		48,447.00	
Health Subsidy		10,59,276.66		TDS on interest receivable from IT Dept.	V	5,61,097.00	
Provident Fund		3,08,416.00		GST - Input Tax		49,870.74	
Profession Tax		4,150.00		Repayment of advance		6,00,000.00	12,59,414.74
TDS - Income Tax	IV	44,676.00					
GST - Output Tax		1,35,498.78	24,19,987.44	<b>Investments :</b>			
				Gratuity & Welfare	IX	4,30,140.00	
<b>Advances :</b>				Health Subsidy		4,87,601.74	9,17,741.74
Advance from Staff and Others		34,130.00					
TDS on Interest from IT Dept.	V	2,16,679.00		<b>Closing Balances :</b>			
Services Recoverable		33,92,041.55	36,42,850.55	Cash	I	70,149.00	
				Bank		3,28,78,481.68	3,29,48,630.68
<b>Realization of Investments :</b>				Cheques / DD's in hand	1A	175.00	175.00
General Deposits		4,06,67,079.32		Field / Area Offices	1B	5,27,733.96	5,27,733.96
Gratuity & Welfare	V-A	25,682.00	4,06,92,761.32				
<b>TOTAL : ₹</b>			<b>13,15,81,450.52</b>	<b>TOTAL : ₹</b>			<b>13,15,81,450.52</b>

Significant accounting Policies and Notes on Accounts  
The Schedules referred to above form an integral part of the Financial Statements

XVI

As per our report of even date attached  
**for M/S V K MADHAVA RAO & Co**  
Chartered Accountants  
ICAI Firm Registration No : 001908S



*V M Sudhakar*  
**V M Sudhakar**  
Proprietor  
Membership No : 202151  
UDIN : 20202151AAAAAS2800



**RAYALASEEMA DEVELOPMENT TRUST :: ANANTHAPURAMU**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01.04.2019 TO 31.03.2020**

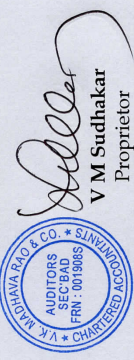
EXPENDITURE	REF. SCHEDULE No's	AMOUNT ₹	INCOME	REF. SCHEDULE No's	AMOUNT ₹
<b>PROGRAM EXPENDITURE:</b>			Grants :		
Rural Health Program	VI-A	6,765.00	Foreign Grants		5,62,40,224.00
Rural Education Program	VI-B	8,26,09,379.79	Foreign Grants from Other Trusts	II-A	9,13,128.00
Women Program	VI-C	11,88,566.00	Local Grants / Contributions		25,98,587.83
Central Office & Campuses	VI-D	11,42,878.12	Specific Grants		11,88,566.00
			Other Receipts / Income :		6,09,40,505.83
<b>DEPRECIATION:</b>			Bank Interest		17,14,894.64
Buildings		10,18,005.00	Income on Investments	III	3,39,655.00
Computer Peripheral		5,91,155.00	Other Income (Sale of Scrap)		17,326.00
Furniture & Fittings		5,23,087.00	Other Receipts		1,06,94,928.52
Electrical Electronic and Equipments	X	6,64,508.00			1,27,66,804.16
Vehicles		6,51,107.00			
Other Assets / Equipments		10,06,203.40			
Low Value Assets		2,799.00	Excess of Expenditure over Income	XI	1,56,97,143.32
<b>TOTAL : ₹</b>		<b>8,94,04,453.31</b>	<b>TOTAL : ₹</b>		<b>8,94,04,453.31</b>

Significant accounting Policies and Notes on Accounts  
The Schedules referred to above form an integral part of the Financial Statements

XVI

As per our report of even date attached  
for **M/S V K MADHAV RAO & Co**  
Chartered Accountants

ICAI Firm Registration No : 0019085



**V M Sudhakar**  
Proprietor

Membership No : 202151  
UDIN : 20202151AAAAAS2800

**RAYALASEEMA DEVELOPMENT TRUST :: ANANTHAPURAMU**  
**BALANCE SHEET AS AT 31.03.2020**

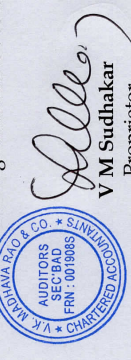
LIABILITIES	REF. SCHEDULE No's	AMOUNT ₹	ASSETS	REF. SCHEDULE No's	AMOUNT ₹
<b>Fund Account</b>			<b>Fixed Assets [ Capital Expenditure ]</b>		
Capital Fund	XI	6,40,15,036.23	Fixed Assets	X	6,40,15,036.23
General Fund		3,55,10,693.49			
			<b>Current Assets - Investments / Deposits:</b>		
<b>Current Liabilities - Staff Welfare:</b>			Gratuity & welfare		60,44,468.40
Gratuity & Welfare		69,12,438.40	Health Subsidy	XIII	27,53,160.25
Health Subsidy	XII - A	27,84,364.22	General Deposits		-
			Electricity Deposits		3,80,810.00
<b>Current Liabilities - Others:</b>			Gas Deposits		6,800.00
Earnest Money Deposit		35,571.00			91,85,238.65
GST - Input Tax		1,57,621.06	<b>Current Assets - Advances : Receivables</b>		
Provident Fund	XII - B	3,08,416.00	Staff & Others		1,05,386.00
Income Tax - TDS		44,676.00	Services Recoverable	XIV	19,45,698.65
Profession Tax		4,150.00	TDS on interest receivable from IT Dept.		12,29,460.74
<b>Current Liabilities - Advances- Payables</b>			GST - Output Tax		49,870.74
Advances from Other Projects	XV	2,34,264.25	<b>Closing Balances :</b>		33,30,416.13
			Cash	I	70,149.00
			Bank		3,28,78,481.68
			Cheques / DD's in hand	1A	175.00
			Field / Area Offices	1B	5,27,733.96
<b>TOTAL : ₹</b>		<b>11,00,07,230.65</b>	<b>TOTAL : ₹</b>		<b>11,00,07,230.65</b>

Significant accounting Policies and Notes on Accounts  
The Schedules referred to above form an integral part of the Financial Statements

XVI

As per our report of even date attached  
for **M/S V K MADHAV RAO & Co**  
Chartered Accountants

ICAI Firm Registration No : 0019085



**V M Sudhakar**  
Proprietor

Membership No : 202151  
UDIN : 20202151AAAAAS2800





**VicenteFerrer**

Royalaseema Development Trust

**Royalaseem Development Trust**  
Bangalore Road  
Ananthapuramu, 515001  
Andhra Pradesh  
India

**For more information:**  
Website: [www.rydtindia.org](http://www.rydtindia.org)  
Phone: +91-8554-275503 // +91- 8554-275627  
Email: [rydtindia@gmail.com](mailto:rydtindia@gmail.com)