

RAYALASEEMA DEVELOPMENT TRUST

Annual Report 2020-2021



Rayalaseema
Development
Trust



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Royalaseema Development Trust (RyDT) is registered under the Indian Registration Act 1908 and under Section 12A of Income Tax Act.

Royalaseema Development Trust is also registered under FCRA.
Donations to RyDT are exempt under section 80G of the Income Tax Act.



CHAIRPERSON'S MESSAGE

By Sagar Murthy

This is a year of challenges to the whole world. The global pandemic has affected the lives of the people so adversely. Several poor people have become jobless during the nation's lockdown.

RYDT, being a responsible organization, has strived to the extent of the best of its ability to help such people.

2020 is another added milestone in the history of RYDT. We continued to encourage the students and youth to train in different sports through our Sports for Development program to contribute towards their socio-economic development and motivated them to attend the Professional School courses with the aim to support the rural graduates and postgraduates entering the labour market.

At the beginning of the year 2021, we identified a need: To improve the capacities and skills of the persons who actually work in the social sector. Reason why from January 2021, we set up the Human Resource Development centre. The aim of it is to provide the necessary tools for the NGOs and Community Based Organizations to build their capacities and improve their work efficiency.

I would like to dedicate few lines to all the frontliners who worked relentlessly to save thousands of lives in India and all around the world. The end of the pandemic is uncertain; it is time for all of us to combat the deadly virus collectively and cohesively.

MISSION

To promote gender sensitivity and gender equality both in organizations and at the individual/community level

To enhance future opportunities for the rural youth through education and healthy lifestyle.

To be a professional and a dynamic organisation that prompts learning and sharing experiences to strengthen action for development.

To inspire, guide and improve the competence of NPOs (Not-For-Profit) involved in the sustainable development of rural communities.

To develop the Capacity building of CBOs to enhance their involvement and accountability in community development, leading to the empowerment of poor communities.

VISION

Rural poor, especially women and persons with disabilities have the necessary knowledge, skills and capacity to control their own lives and be the main stakeholders in their development and the development of their communities.

DHARMA

- Concern for others
- Work Beyond Duty
- Pursuit of Excellence in Work
- Reaching as many poor as possible
-



ABOUT RyDT

The Rayalaseema Development Trust (RyDT) is a nonprofit organization founded by Vicente and Anne Ferrer in 1969.

RyDT implements its programs across the Ananthapuramu district, located in the arid Rayalaseema region at the West of Andhra Pradesh state, India.

With a focus on community organization and gender, it works mainly with rural youth of low socioeconomic status to support their empowerment and enhance their capacities.

Aligned with the Sustainable Development Goals



OUR LINES OF WORK

SPORTS FOR DEVELOPMENT

To target the gender and equality gap in the rural communities while ensuring children's full potential and development through a healthy lifestyle.

PROFESSIONAL EDUCATION

To ensure equal opportunity for rural graduates and to channelize the rural youth into the mainstream economic sector through the courses offered.

CAPACITY BUILDING THROUGH PARTICIPATORY TRAINING

To improve the skills and knowledge of Community-Based Organisations, nonprofit employees through value-added training, facilitation, and follow-up.

CHILDLINE

RYDT is the collab partner for the CHILDLINE (1098) program in Ananthapuramu District.

SPORTS for DEVELOPMENT

Breaking barriers,
building gaps,
empowering rural
youth and
communities through
sport.





The activities conducted by Anantapur Sports Academy (ASA) emphasize on the motto - sport is an effective and sustainable tool to promote socio-economic change among the underprivileged youth and children.

RyDT's Sport for Development initiative has three levels: The residential Program at ASV, the Grassroots Program, and the Development Centres. However, due to the COVID-19 pandemic, **following the instructions of the Government of India, all the Grassroots and Development programs, Residential and Non-Residential Programs and other program-related activities to sports for development were stopped from 18th of March 2020.**

All grounds and facilities, including Gymnasium and Athletic Track at ASV, were closed to the public until further notice.

During the subsequent COVID-19 Lockdowns, on-campus staff, and the support staff at ASV, the team at the Development Centres actively participated in various COVID-19 Relief programs carried out by RyDT.

Apart from COVID relief activities, several program-related initiatives and activities were undertaken during the lockdowns via digital platforms.

ACTIVITIES AND EVENTS CONDUCTED DURING THE YEAR:

COACH TO ATHLETE INTERACTION:

To keep athletes engaged and utilize the COVID Lockdowns as an opportunity to impart valuable knowledge and skills, ASA Coaches regularly interacted with athletes during the period of the lockdown. Regular sessions were conducted on COVID awareness, physical fitness, sport-specific theoretical classes, etc. The sessions also included quizzes on general knowledge and sports.

ASA COACH DEVELOPMENT WEBINARS:

ASA Coach Development Webinars were conducted with industry experts to educate and build the capacities of coaches. During these webinars, coaches had interactive sessions with doctors on COVID awareness and experts in the industry to prepare themselves for a future post-COVID.

NATIONAL SPORTS DAY CELEBRATIONS:

100 athletes participated in the National Sports Day-2020 Celebrations held via digital platforms. Children and youth remotely participated in painting, essay writing competitions, and push-up challenges.

ASA STUDENT-ATHLETE DEVELOPMENT WEBINARS:

Replacing 'Coach To Athlete Interactions', we organized Athlete Development Webinars for all sports with more formal and structured webinars for a month. Through these digital sessions, children and youth were trained in various areas equipping them with the requisite knowledge and skills to aid in their development.

PROFESSIONAL EDUCATION

Supporting
unemployed rural
graduates by
training them in
English, foreign
languages and soft
skills to enhance
their employability.



HIGHLIGHTS

732

rural graduates have
enrolled
in RyDT's professional
education
schools since 2012

84%

of alumni of the
Professional School of
Foreign Languages (PSFL)
graduated in 2020 have
acquired
a job



The socio-economic background, place of residence, and quality of education received play a significant role in graduates' access to quality employment. However, rural graduates, especially girls and people with disabilities, are at disadvantage.

The Professional School of Foreign Languages (PSFL) and the Professional School for Intensive English and Job Readiness were introduced with the aim to bridge this gap and encourage inclusion by training young graduates from underprivileged communities in skills required to attain a successful career and better future for themselves and their communities.

The schools offer residential programs and follow similar curriculums based on the Common European Framework of Reference for Languages (CEFR).

However, due to the COVID-19 pandemic and following the instructions of the Government of India, the school shifted to a fully online program from 18th March 2020 until the end of the course in July 2020.

A system was set up within a few weeks where teachers connected with students virtually and conducted classes, but it was not without its own challenges. Since most students lived in villages, the poor network connectivity posed one of the main obstacles to their education. Not only attending but also viewing and uploading documents and assignments became a tedious task.

The official language examinations were conducted through IFLAC for A2 level and B1 levels.

Sri Krishnadevaraya University Postgraduate conducted an extraordinary examination to all the students enrolled in the school in order to receive a PG Diploma certificate.

The batch 2020-2021 of the Professional School was started on 1st December 2020 with significant improvement. Each of the 170 students was provided with tabs and headphones to ensure a hassle-free course for the first fully online batch.



"At the Professional School in BKS, I didn't have any problem because we had our teachers and peers with whom we could easily communicate face to face. But many of us live in remote villages, and we have network issues. Living with the family also means disturbances during class hours. My mother got angry because she assumed I was playing games on my phone. I have prepared and tried my best for these exams, but it has not been easy."

Usha Rani studied German at the school during the course 2019-2020

CAPACITY BUILDING THROUGH PARTICIPATORY TRAINING

Enhancing skills and
capabilities of
individuals and
communities





In January 2020, RYDT created the Centre for Human Resource Development, a hub of participatory training programs intended for the different cadre (Senior/Middle/Grassroot) staff associated with NPOs (Not-For-Profit) organizations and Community-Based Organizations covering both the members and leaders in the development sector.

This center also offers training programs to Government Functionaries/ and members of Local Bodies on various developmental concepts.

THE MODULES CURRENTLY OFFERED BY RYDT CENTRE FOR HUMAN RESOURCE ARE THE FOLLOWING:

- Gender Training of Trainers (NPOs)
- Performance Management and Appraisal Training for Managerial Staff (NPO personnel-Senior/Middle-level Managerial Cadre) Training modules on sustainable rural livelihoods (NPOs/CBOs)
- Training of Rural Women on dairy co-operatives and milk marketing
- Training programs on nutrition, personal hygiene and sanitation (NPOs/Women/CBOs)
- Training on Micro-Finance/ Credit for Sustainable Development (NPOs/CBOs)
- Any other Management Development Programs addressing the in-service training needs of the managerial, technical/professional and grass-root cadre staff associated with NPOs (Not-for-Profit) engaged in rural development
- Project Life cycle Management (NPOs)
- Development workshops for the CBOs focusing upon the principles of LSIP (Large-Scale Interactive Process) (NPOs/People/CBOs)
- Training on Communication/Soft-skills and Job Readiness Skills for the Youth (NPOs/Youth)
- Training on the Indian Laws/Legislative Acts relating to women, children and disabilities (NPOs/CBOs)
- Climate Change Training (CCT) (NPOs/CBOs)
- Training on the Management of Natural Resources-Water, Land, Vegetation and Livestock (NPOs/CBOs)
- Training on the documentation and reporting (NPOs)
- Training on Counselling
- Gender & Development (NPOs/People/CBOs)
- Training on Community Organization and participatory development (NPO /CBOs)
- Training of Trainers on Participatory training methodologies (NPOs)
- Training and Capacity Building of SHGs of Women (NPOs/SHG members/leaders)
- Training on Networking of CBOs (NPOs/CBOs)
- Management of NPOs/ODP (Senior/Middle level)
- Training workshop on 'Prevention of Sexual Harassment at the workplace (NPOs/CBOs)
- Disability Inclusive Development (NPOs/CBOs/People)
- Inclusive Education – Issues/Challenges (NPOs)
- Training on Value-Based Education (Teachers/Students/ NPOs).
- Gender Training of Trainers (NPOs)

COVID-19 RELIEF WORK



AWARENESS TO PROTECT LIVES

To burst myths and spread accurate information about how to prevent the spread of COVID-19 RYDT staff members conducted meetings with children and youth targeted the participants of the sports for development program and their families.

The organisation distributed 41 contactless infra-red thermometers to ensure regular tracking of children and youth's temperature alongside 205 litres of sanitizer to promote hygiene. It also distributed 400 soaps, 800 masks and COVID19 leaflets to 404 children in 10 villages.

A total of 900 masks were distributed among RYDT staff to help them follow the recommended safety measures.



FOOD and BASIC PROVISIONS DISTRIBUTION

As per the need and call given by the local government authorities, RyDT distributed a total of 1,24,846 cooked food packets in 31 locations including colonies of Ananthapuramu and for COVID19 positive tested people staying at the Ananthapuramu Government General Hospital. About 10,255 people were provided with food for nearly two months starting from April, 2020.

RYDT staff also provided breakfast and lunch for 10 police staff on duty outside our campus to control the movement of people for nearly two months.

GOVERNANCE



Mr Sagar Murthy, Chairperson



Ms Anne Ferrer, Trustee



Mr Moncho Ferrer, Trustee



Mr Sudheendra Rao, Trustee



Mr Nageswara Reddy, Trustee

MANAGEMENT

Niranjan Ponnasamudram, Director





AUDITOR'S REPORT & FINANCIAL STATEMENTS



V.K. MADHAVA RAO & CO.

CHARTERED ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT

To
The Board of Trustees of
Rayalaseema Development Trust
Anantapuramu.

I. Opinion :

We have audited the attached Financial Statements of Rayalaseema Development Trust (The Trust) , Anantapuramu, which comprise the Balance Sheet as at 31st March 2021 and also the statement of Income and Expenditure Account and the Receipts and Payments Account for the year ended on that date and notes to the financial statements, including a summary of Significant Accounting Policies.

In our opinion, the accompanying financial Statements give a true and fair view of the financial position of the Trust as at 31st March, 2021 and of its excess of Income over Expenditure for the year then ended in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI).

II. Basis for Opinion :

We had conducted the audit in accordance with auditing Standards on Auditing (SAs) issued by ICAI. Our Responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements Section of our report. We are independent of the Trust in accordance with the Code of Ethics issued by ICAI that are relevant to our audit and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.



V.K. MADHAVA RAO & CO.

CHARTERED ACCOUNTANTS

III. Responsibilities of Management and Those Charged with Governance for the Financial Statements:

Management is responsible for preparation of these financial statements that give a true and fair view of the state of affairs, results of operations and cash flows of the Trust in accordance with the accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records for safeguarding of the assets of the Trust and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Management is responsible for assessing the Trust's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Management either intends to liquidate the Trust or to cease operations, or has no realistic alternative but to do so.

The Management is also responsible for overseeing the Trust's financial reporting process.

IV. Auditor's Responsibilities for the Audit of the Financial Statements:

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably





V.K. MADHAVA RAO & CO.

CHARTERED ACCOUNTANTS

be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing our opinion on the effectiveness of the Trust's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Trust's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit



V.K. MADHAVA RAO & CO.

CHARTERED ACCOUNTANTS

evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Trust to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

For and on behalf of
M/s. **V.K. Madhava Rao & Co.,**
Chartered Accountants,
Firm Registration No: 001908S


(**V.M. SUDHAKAR**)
Proprietor

(Membership No: 202151)
UDIN: 22202151AAAAAF3393



Place: Secunderabad
Date: 08th January, 2022



RAYALASEEMA DEVELOPMENT TRUST :: ANANTHAPURAMU
RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD FROM 01.04.2020 TO 31.03.2021

RECEIPTS	REF. SCHEDULE No's	AMOUNT ₹		PAYMENTS	REF. SCHEDULE No's	AMOUNT ₹	
Opening Balances :				Program expenditure :			
Cash	I	70,149.00		Rural Education Program	VI-B	3,05,42,709.31	
Bank		3,28,78,481.68	3,29,48,630.68	Women Program	VI-C	13,35,478.50	
Cheques / DD's in hand	1A	175.00	175.00	Central Office & Campuses	VI-D	59,34,308.60	
Field / Area Offices	1B	5,27,733.96	5,27,733.96	Grants and Donations	VI-E	25,10,660.00	4,03,23,156.41
Grants :				Capital Expenditure :			
Foreign Grants	II	5,53,08,026.30		Capital Expenditure	VII	43,61,875.99	43,61,875.99
Foreign Grants from Other Trusts		-					
Local Grants/Contributions		4,72,106.00		Other Exp - Current Liabilities :			
Specific Grants		6,90,280.00	5,64,70,412.30	Gratuity & Welfare	VIII	46,81,122.00	
				Health Insurance		2,61,196.00	49,42,318.00
Other Receipts / Income :							
Bank Interest	III	25,35,344.99		Liabilities Payments :			
Income on Investments		24,43,062.63		Profession Tax	VIII-A	4,150.00	
Other Income (Sale of Scrap)		18,858.00		Income Tax		44,676.00	
Other Receipts		38,96,615.04	88,93,880.66	Provident Fund		3,08,416.00	3,57,242.00

As per our report of even date attached
for M/S V K MADHAVA RAO & Co
Chartered Accountants
ICAI Firm Registration No : 0019085



(Signature)
V M Sudhakar
Proprietor

Membership No : 202151
UDIN : 22202151AAAAAF3393

RECEIPTS	REF. SCHEDULE No's	AMOUNT ₹		PAYMENTS	REF. SCHEDULE No's	AMOUNT ₹	
Other Receipts / Current Liabilities :				Advances :			
Gratuity & Welfare	IV	1,23,220.00		TDS on interest receivable from IT Dept.	V		2,21,597.51
Health Subsidy		6,29,684.01					
GST - Output Tax		17,443.24		Investments :			
GST - Input Tax		28,962.38	7,99,309.63	Gratuity & Welfare	IX	72,420.00	
				Health Subsidy		5,08,309.00	
				General Deposits		1,99,00,000.00	2,04,80,729.00
Advances :				Closing Balances :			
Advance from Staff and Others	V	95,318.00					
TDS on Interest from IT Dept.		1,80,228.57					
Services Recoverable		14,84,600.00	17,60,146.57	Cash	I	1,10,216.00	
				Bank		3,40,57,614.26	3,41,67,830.26
Realization of Investments :							
Gratuity & Welfare	V-A	38,29,949.37	38,29,949.37	Field / Area Offices	1B	3,75,489.00	3,75,489.00
TOTAL : ₹			10,52,30,238.17	TOTAL : ₹			10,52,30,238.17

Significant accounting Policies and Notes on Accounts	XVI
The Schedules referred to above form an integral part of the Financial Statements	

As per our report of even date attached
for **M/S V K MADHAVA RAO & Co**
Chartered Accountants
ICAI Firm Registration No : 0019085



(Signature)
V M Sudhakar
Proprietor

Membership No : 202151
UDIN : 22202151A111AF3393

RAYALASEEMA DEVELOPMENT TRUST :: ANANTHAPURAMU

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01.04.2020 TO 31.03.2021

EXPENDITURE	REF. SCHEDULE No's	AMOUNT ₹.		INCOME	REF. SCHEDULE No's	AMOUNT ₹.	
Program expenditure :				Grants :			
Rural Education Program	VI-B	3,05,42,709.31		Foreign Grants	IIA	5,53,08,026.30	
Women Program	VI-C	13,35,478.50		Foreign Grants from Other Trusts		-	
Central Office & Campuses	VI-D	59,34,308.60		Local Grants/Contributions		4,72,106.00	
Grants and Donations	VI-E	25,10,660.00	4,03,23,156.41	Specific Grants		9,24,544.25	5,67,04,676.55
DEPRECIATION :				Other Receipts / Income :			
Buildings	X	15,72,835.00		Bank Interest	III	25,35,344.99	
Computer Peripheral		5,81,900.00		Income on Investments		24,43,062.63	
Furniture & Fittings		5,17,368.00		Other Income (Sale of Scrap)		18,858.00	
Electrical Electronic and Equipments		6,08,405.02		Other Receipts		38,96,615.04	88,93,880.66
Vehicles		6,51,110.00					
Other Assets / Equipments		9,80,251.00	49,11,869.02				
Excess of Income over Expenditure transferred to Sch.No.XI	XI		2,03,63,531.78				
TOTAL : ₹			6,55,98,557.21	TOTAL : ₹			6,55,98,557.21

Significant accounting Policies and Notes on Accounts	XVI
The Schedules referred to above form an integral part of the Financial Statements	

As per our report of even date attached
for **M/S V K MADHAVA RAO & Co**
Chartered Accountants
ICAI Firm Registration No : 0019085



(Signature)
V M Sudhakar
Proprietor

Membership No : 202151
UDIN : 22202151AAAAAF3393

RAYALASEEMA DEVELOPMENT TRUST :: ANANTHAPURAMU
BALANCE SHEET AS AT 31.03.2021

LIABILITIES	REF. SCHEDULE No's	AMOUNT ₹		ASSETS	REF. SCHEDULE No's	AMOUNT ₹	
Fund Account				Fixed Assets [Capital Expenditure]			
Capital Fund	XI	6,34,65,043.20		Fixed Assets	X		6,34,65,043.20
General Fund		5,63,33,506.67	11,97,98,549.87				
				Current Assets - Investments / Deposits:			
Current Liabilities - Staff Welfare :				Gratuity & welfare	XIII	22,86,939.03	
Gratuity & Welfare	XII - A	22,86,939.03		Health Subsidy		32,61,469.25	
Health Subsidy		33,11,161.23	55,98,100.26	General Deposits		1,99,00,000.00	
				Electricity Deposits		3,80,810.00	
				Gas Deposits		6,800.00	2,58,36,018.28
Current Liabilities - Others :							
Earnest Money Deposit	XII - B	35,571.00		Current Assets - Advances : Receivables			
GST - Input Tax		1,75,064.30	2,10,635.30	Staff & Others	XIV	10,068.00	
				Services Recoverable		4,61,098.65	
				TDS on interest receivable from IT Dept.		12,70,829.68	
				GST - Output Tax		20,908.36	17,62,904.69
				Closing Balances :			
				Cash	I	1,10,216.00	
				Bank		3,40,57,614.26	3,41,67,830.26
				Field / Area Offices	1B	3,75,489.00	3,75,489.00
TOTAL : ₹			12,56,07,285.43	TOTAL : ₹			12,56,07,285.43

Significant accounting Policies and Notes on Accounts	XVI
The Schedules referred to above form an integral part of the Financial Statements	

As per our report of even date attached
for M/S V K MADHAVA RAO & Co
Chartered Accountants
ICAI Firm Registration No : 001908S



(Signature)
V M Sudhakar
Proprietor

Membership No : 202151
UDIN : 22202151AAAAAF3393

Rayalaseema Development Trust
Bangalore Road
Ananthapuram
515001
Andhra Pradesh, India

FOR MORE INFORMATION

Phone number: 08554-275503

Email: rydtindia@gmail.com

Website: <https://www.rydtindia.org/>



**Rayalaseema
Development
Trust**

